

RURAL MUNICIPALITY OF PRAIRIE COULEE NO. 999

2026 OPERATING AND CAPITAL BUDGET

Adopted by council on May 12, 2026, Resolution 2026-061. Municipal mill rate 6.25; base tax \$250.00 per parcel.

REVENUE

	2025 Budget	2026 Budget
Municipal tax levy	2,720,000.00	2,865,000.00
Special tax levy – roads	305,000.00	312,000.00
Municipal revenue sharing grant	328,500.00	334,200.00
Fees and charges	135,000.00	140,000.00
Conditional grants	210,000.00	185,000.00
Investment income	48,000.00	52,000.00
Other revenue	20,000.00	20,000.00
Total revenue	3,766,500.00	3,908,200.00

EXPENSES

	2025 Budget	2026 Budget
General government services	605,000.00	631,000.00
Protective services	186,000.00	194,000.00
Transportation services – operating	2,054,000.00	2,128,000.00
Transportation services – capital (gravel, culverts, grader reserve)	580,000.00	605,000.00
Environmental and public health services	148,000.00	153,000.00
Planning and development services	42,000.00	48,000.00
Recreation and cultural services	98,000.00	102,000.00
Transfer to reserves	53,500.00	47,200.00
Total expenses	3,766,500.00	3,908,200.00

CAPITAL WORKS IN 2026

- Gravel crushing, north pit – 20,000 cubic yards
- Culvert replacements – Township Road 342 and Range Road 3044
- Transfer to equipment replacement reserve for 2027 grader
- Asset management plan (subject to provincial funding)

The budget is adopted under section 155 of The Municipalities Act. Questions: municipal office, 306-555-0199.